

Proposed Savings

Department	Service	Proposal	2017/18 £'000
Efficiency Savings			
Corporate	All	Joint Transformation Programme Savings	(400)
Corporate	Financial Services	Unfunded Pension liability reduction	(25)
Corporate	Financial Services	Audit Fees - national procurement	(6)
Service Delivery	Strategy and Commissioning	Community Environment Partnership - budget alignment	(20)
Regeneration & Planning Policy	Corporate Landlord	Savings from smarter procurement-corporate landlord	(20) *
Tourism & Enterprise	Events	Proms in the Park income	(7)
Tourism & Enterprise	Events	Events Support	(5)
Tourism & Enterprise	Events	Beachy Head Marathon	(12)
Efficiency Savings Total			(495)
Income Generation			
Service Delivery	Bereavement	Inflationary Increase in Fees and Charges	(92)
Service Delivery	Specialist Advisory	Planning fees - pre planning advice	(40)
Service Delivery	Strategy and Commissioning	Local Lottery Scheme	(10) *
Regeneration & Planning Policy	Corporate Landlord	Income from seafront leases	(40)
Regeneration & Planning Policy	Corporate Landlord	Increase in rental income across the estates portfolio	(442)
Tourism & Enterprise	Seafront	Additional income from Wish Tower car park	(5)
Tourism & Enterprise	Seafront	Income from Iconic Beach Huts	(6)
Tourism & Enterprise	Seafront	Income from Bandstand admissions	(10)
Income Generation Total			(645)
TOTAL SAVINGS			(1,140)

* Linked savings & growth items